

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

A. General Project Information

1. Agency: DPHHS
2. Project Title: Joint Enterprise Data Sharing Database – Phase 1
3. Date Prepared: 11/09/2016
4. Prepared By: Justyn Katsilas

B. Project Status

1. Overall Health: Yellow
2. Brief description of current project status
 - *Project is still moving forward to get a shared enterprise database defined and stood up to accept data from multiple systems and multiple agencies, to compile a single set of reporting metrics to federal partners...per federal requirements.*
3. Major milestones completed so far:
 - Long Term DEDs
 - Logical and Physical Data Models
 - Data Integration Proof of Concept
 - Help Act Requirements
4. Next milestone(s):
 - ETL for WIOA Reporting
 - ETL for Help Act Reporting

C. Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
None			

D. Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Updated Federal Guidance	09/01/2016	Open communication and research with federal partners	Project Team
System Enhancement Schedule	09/01/2016	Focus on planning to target dates of system changes from applicable systems across multiple agencies	Project Team

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E. Additional Comments

Please consider including any diagrams, charts, pictures or other visuals that will help the committee better understand the project.

Project is in progress with coordination of DLI, DPHHS, & OPI working towards the goal of providing federally required reporting on clients from multiple agencies in one data source/report. Timeline delayed due anticipated changes in guidance from federal partners. Waiting for clarification on changes, and that will impact approach to system changes.

Based on the delays noted above, the SPI for this project has a status of Red. Once the necessary clarifications are received from our federal partners, an impact assessment will be completed to identify need for re-baseline, or if the project can be successful as planned.